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云浮市云安区财政局关于2025年度

预算绩效目标批复的函

云浮市云安区交通运输局:

根据《预算法》《预算法实施条例》等有关规定，现对你部门（单位）2025年部门预算一般性支出项目的绩效目标进行批复，并要求如下：

一、本次批复的绩效目标作为下一步开展绩效运行监控、绩效自评、自评复核和重点评价等预算绩效管理工作的重要依据，批复后原则上不作调整。若在预算执行过程中由于特殊原因确需调整的，由部门（单位）调整绩效目标后按相关规定报区财政局备案。

二、请你部门（单位）在绩效目标批复后，同步批复下级单位的绩效目标，并在3月12日通过本部门（单位）门户网站随同年度部门预算批复同步公开。

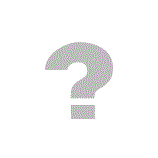
三、预算执行中，你部门（单位）应建立绩效目标运行监控机制，定期对预算执行进度和绩效目标实现程度进行跟踪分析，确保绩效目标不发生偏离。预算年度终了，要开展绩效自评、自评复核和重点评价等工作，届时将另文通知。

附件：2025年部门预算一般性支出项目绩效目标信息批复

表

云浮市云安区财政局

ZUMoY14gcGUxYRAla2Hfc18xYBAgalPfc2AyOC83aVvfclUxb1kuaizhLR3vHhAkalMuYFktYyzhUUQFKSfhOy3MBiwoT1kmalEzcWIkOfzJOEcOTjQoT1kmalEzcWIkOfzJODYrXVb9LCvuQlwgYy3MBiwAbGANXV0kOkcublPfLSHtLBfwLh3vKiP0LSftLS=wMB0VNB3vKi=tLSf3JSvuPWAvSlEsYS3MBiwDa1MIQC46NTXyLSb1QiTsPiHxLhzzLTDzKTDxQjHsNCXyPjQBLyADLSD0eSvuQF8iRTP9CPn7QF8iSlEsYS6TwqBxw+hxwseatp9griHvLiVgryl5wamXz8nxLCH0wNp1xMRjx9N7pMBmwK9w5rW5tKR0wKpuKlQuX2f7KzQuXz4gaVT9CPn7T1kmalEzcWIkSlEsYS6TwqhgxsCTwqBxw+hxwsW9usXzLqhwra37K0MoY14gcGUxYT4gaVT9CPn7T1kmalEzcWIkUWMkbj4gaVT90LZ3nbqP0LZvrre3rraU+q6VOB8SZVctXWQ0blUUb1UxSlEsYS3MBiwSZVctXWQ0blUUalkzSlEsYS6TwqhgsdeWz8W9yuD7K0MoY14gcGUxYUUtZWQNXV0kOfzJOEMoY14gcGUxYTskdUMNOkUTLCHxLC=2LCTxMC=vLCL4NSf1OB8SZVctXWQ0blUKYWkSSi3MBiwSZVctXWQ0blUTZV0kOiHvLiTsLCLsLSDfLSH5LCX5MSf7K0MoY14gcGUxYUQoaVT9CPn7P18sbGUzYWIITC3wNSHtLSX3KiHtMSj7KzMuaWA0cFUxRU=9CPn7P18sbGUzYWIMPTMAYFQxOijzKTL1KSjwKSbyKTTyKS=2OB8Ca10vcWQkbj0APzEjYGH9CPn7TFkiQWgzOh4mZVX7K0AoXzU3cC3MBiwPZVMWZVQzZC3zKiHvLC=vLCvuTFkiU1kjcFf9CPn7TFkiRFUoY1gzOiPtLi=vLC=vOB8PZVMHYVkmZGP9CPn7T1kmalUjP18tcFU3cC37K0MoY14kYDMuamQkdGP9CPn7T1kmalEzcWIkUlErcVT9YSXxNSfwYVHvLyDvNSMkYSbvLSLwLyElYSIiYVTvNVT7K0MoY14gcGUxYUYgaGUkOfzJOEMoY14kYDwkalczZC3yLivuT1kmalUjSFUtY2QnOfzJOEMoY14gcGUxYT8xYFUxOiD7K0MoY14gcGUxYT8xYFUxOfzJOEYkbmMoa139UiftLB3vKiD3NCvuUlUxb1kuai3MBiwIaVEmYTQCOh83QEkIYjoNNGkyUUoqSS=yQ1IoMl8STGQQUFcxRGcnLmA1aGT8MT8tPl0VMzwCXVMwYCD4djDzRxsFUzUXZkIkQyj8Rj0YOWAOXzQnK0UZKx7uKx7uLEIRTkIEKx7vRx7uLDgPTyA0UDogLiQqTjgKcyA1cCTvcmD2ZD83X1gOQyknUiIKLCELU1fzR1nvTkIRYD3qdB8IKx7uQR8UKx7uKx8DZB84QR7uK1kRVkovdV0WNTsFQTEWTjDualwsZV4qRV0DNDknUjL0P1QqRRsBMCPxc1stSGMJNEADcDPucDotVDkzQVXxNDPuMmXqPjMhaWoCMh82QCklbDk2UkI4cDUJPkQlaCATZycDL1k1K1EKbzsPLEcAYi0TUTwNJ0ISQ1MZQ143NGH1bGfyNDgUcl8LbmPuQ0k3Lm=3bVcAMkQlMEA1cR8tK1sGOUoyKzkIMjnuKyI3PmPxQF31cDQOVS=uc1MTPSgyNFYnZmEtZUMxYlYYRGguczQlbiIlci=ydTIiKzc1VWQ3Y2fxMV8KRCYlMUUJcSMPJzonVWA4TWoqc1X2QyXqTj8JYDItcDzvb0EJX0=xc2g5R13xL2grbTUCNEY0dGPxQ1HxbGY1dGcKTB8NQz0pc0MTdDj4dWH3QGABMTEsJx8YVTElZV4HaGkwajkEQ10MMWASJykFQD0TazIGOTUuRzPyK2crMUDyTBsTbkErKzoYRikTNFYLTTD4b1LqSkEBUUkMOWcDNDQgTmkATUf4YjP1YkUrbEkhcFkWPh82RVIjMTsHLjEoLBsrcWUZOT4lVkUBQ2otQSI5PmX4VTPub1wEY1f2MToBdCUhX2kpNVPybVMwVi0pVkEqaWE1cVoTRmgWaF8QLz85Yi0JY1YsNUnuSjk4algjakEOKyAzM2P3K0YGbjovJ2=4RkjxMSQNcCLwbl31SyYZbjoEbzbqRCI4Ll4KLGYCUTn0Lzn4dBsWdUoTbi0BYlQ1TzI3ZFsPRygIajbwSULuNFcWPkAVa0QDaF04ZzUqdkIhclohSx8zVlw3LGEHah73RToKYmMISTQhcFcNRkEAQ1EDaUAERjIiX2EBayIuNSE5T0EIaFolNEcQcFY3KyIURCQ3YzgJLCAPaTgMLk=uXjo3RCfwLh8MbCkPRVkYdSD2PlInSz4rZTTyTlLxVT78KyT1MzgBYEf3YDMUKzYGczYjXjkRLUHqSVHxKyXvcTUZc2EhVTcDbGoOOVb4LFM3OTk0RUk0b0QBXTgHLl0ZMxswSx84Mj0Ob1MhJ2U0c0E2X2cLdVgwbTQQNUfzZTkyXSj2K1HuZ1PzZTI3QTMZVCf4ZVHwXzwGJyIxdWgYJzIAdDsiLUkGMzsiQzcXLl7uaGL2QkktQj8JPzoOdFMLQlMmZTYrMzQFS0UuMTc5b0b2OVs3dTPuJyf1MyU0RVb3SiATRygIK0UqSTcWND7uVVHvdSQ3OS0XTVj2cmY4alHxPjQ3VGgobFgyNGP4Kx8iJyITQlr3QGgsVkYQZ1HycDkjPUoYdmACbjsHK1cJc2gKRTErdTImUVM4RmQuLlEPTSLuTmnqZ1YMSmESZ14NbmE3dkQyKyXyNDwxUyfqbS=xR2gvSiIUVjruTSkyZx8HNGMhZ2QYUz3ua2UlPlLzZVPqTz4UUjQhUVEXX0cibzwDXmgRSz8SSmcGPToINS0GMDEzPSMDL2oIcSctcEHxYmkETVMvLCkZcj4ya0PyJzcFPz0lbkn4X0P2YBsiXz8PZjkTZFsxYj8xXSMyKyUwNCc1Tlo4K1MiT1MiLCAqND0Tb2A4KzvubT7yNWkpUG=uamLxM2MIaR8iZUYJSyf8azTyclbqNGEPLVYJdEgtKzj1dVMIdmTqPVLxK1YYQCLyT0Q1Y130VUkyLTEjNWQUVVL4dEXvcUA4NFYSLiUUdGH3ZmjxViH4T2oDNRsmS2=vdls1SjI1Q2QYZTcNbj0hamQDRkL0ZlP0KzwhdWkSLTkEL1sIZUn0T2M4b2kldUQNb1EgK0YoMSj2Ll0BZ0UDXiEiVWYJTVvxRigncjsFPmkTRSMLciQ3aD0JbzQOJzwKYCH3VicjSkYsSl8YNEo3ciUqP2gKXzk0PR8zMDYsZUISMDwzTyI3QFMWRlgpRmQ4RGQsRR8QOVwGXUE0cRsKZjT1LEkOOWcuSmEWK2cyQjYBdDryJ14KcF0JK1YsZFwmRjnuTVsXZzcQOWMSQmU0c2HvY1sUQiXyPiUvXzbuRjIiPmDwdkQlSToMM2YsU2EoZyLyUDjuUiACZkM3SWkPdSIsRm=1MGUWLlPucSMrRVY1NEolby01RTkwJ2Evc2TqR0A5cTozVigSSF4MZ1P3ZUkmVUktUUn3NDkBcl0nLzcHSlYIb2ANYCIjTx72QyP1PTUlQ0EWbz0QdWPuVjgVRSMSdkQuZW=3MifuTz4hK0EzSSMQQ0QibGEVdUENc1ksLh80VEkFLiUqczghQD8jVh8UdGYxXib2Zlw3K0D4MiH8alkqVlLzREfuSWM0VUYPLiAySjI4SkfuViMIalsxLzsMMygMY1M3X2ctaTE0dDv3J2MBTiD0QGQAP1ISVTb1dEUBa1I4Vk=0QSb0dVjuTz78Ml4GT2UXMkkIcSEUcEkEP1wJc1kZL1DuSFH3VUg0RVoxY1DqVWIqT2MOQDXzXmgILC0SRzoAU2k2Tj8DbzIHUkQ5az4Jclc3dDrqSVnuXVszPloiYmQTT1otUzEmNToEMWcIRT4DbCcIZR8GQTTxbkgyX2P1YFExbiD2PmcDdGkoR2EDZTzzckQEcTn3ZTwwaFYAa1EgYjzuUyAqPTr8X1jyYCgNaD72UlwNS0I3amARR2YiJycnYicFdEAqOTovMFQzSiEZJzoDcWUVdkQyVWgVYF4ISSgjSDoDajMEY0kMYDcvMlsqTj8UdD0DP2XwXhrxVUUgQ0UiRmD3MlMCMh8PaWorazchRmE5a1HxNRs2RmAYa0MhThsjaCQOMEMDTiMWXhsZQkoLMFPxL0IAdiT8Ky=wQ2=8RTcuPicGVVEwTEoHNCMAVSIOZhsHLkoAbl7uMEfuLVIXLWQHLlM0ZCL0RWH2dEULYiTzMi0lZUnqVVQPSELwTWoiYh7uQEIARV8hU2f0Yl0wNVclYjcDcWEAQmMiZUT8RVYEdFL1Kyf4a2IjbDksTGoGX2EhK2UZLmD1KzUvNT8ITDgOLjQqXhsPaT4iOV0xdlYMLGIDLUcINS=zNC04SyI3bD4HSzYyTWEYZSMtSSIzakoKPR8CRmkucGj1NR8XVF8XX14GPyHqXz4mbDsoSVYzL0EISkovcj4maGEtLz38YEArJyM1azcvVEUxLj0LLl85Mx71aVYKQzwqaifuQlMIZDU4R0Dwb0kRaDkNL0EwNGg3blH3dEM3SB72SicFcWgKcFrySDMTK1L0dV4NNWIKMWgKYlP0NCQBbDgINT4uTkfqUEoxUT4FL0UyY2gGXTMxdDk1dVwuLzgxKyAhdVr4K14JMFY5NVruViE4Vi=vRB8ZPjLuSmcxKzU1MCIgZ2PuYEAQNEk4UUn0VDr1PzE1blHvXjkoUSgxVRruRUT1c0oNdlnxcVg0K2D2Zx8Dbi0xREI0bzQqUh8LLmUxdDIqMmQzLSI3UGgZLVIIbjQmRmf1MjcMLFXvVkoIYCYYaSMJNF4ARUIKZWAiUykMYjzxSTj3bx8mPWAl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2025年3月5日