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| 云浮市云安区财政局 |

云安区财综函〔2025〕9号 |

云浮市云安区财政局关于2025年度

预算绩效目标批复的函

云浮市云安区交通运输局:

根据《预算法》《预算法实施条例》等有关规定，现对你部门（单位）2025年部门预算一般性支出项目的绩效目标进行批复，并要求如下：

一、本次批复的绩效目标作为下一步开展绩效运行监控、绩效自评、自评复核和重点评价等预算绩效管理工作的重要依据，批复后原则上不作调整。若在预算执行过程中由于特殊原因确需调整的，由部门（单位）调整绩效目标后按相关规定报区财政局备案。

二、请你部门（单位）在绩效目标批复后，同步批复下级单位的绩效目标，并在3月12日通过本部门（单位）门户网站随同年度部门预算批复同步公开。

三、预算执行中，你部门（单位）应建立绩效目标运行监控机制，定期对预算执行进度和绩效目标实现程度进行跟踪分析，确保绩效目标不发生偏离。预算年度终了，要开展绩效自评、自评复核和重点评价等工作，届时将另文通知。

附件：2025年部门预算一般性支出项目绩效目标信息批复

表

云浮市云安区财政局

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BiwFa2IsXWQkWzYrXVb9OB8Fa2IsXWQkWzYrXVb9CPn7PWQuaVk5XWQoa14eQlwgYy37KzEza10odlEzZV8tWzYrXVb9CPn7T1UgaEMkblkgaC37K0MkXVwSYWIoXVv9CPn7XjggalQWblkzYS37K1IHXV4jU2IocFT9CPn7b2QxTFEyb0cublP9OB8ycGIPXWMyU18xYC3MBivuU0ASZUMoY14gcGUxYS3MBivuZUMoY14gcGUxYS3/

2025年3月5日